

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	15		
% of Funds Committed	97.93 %	95.56 %	1	92.63 %	91	93	
% of Funds Disbursed	94.84 %	91.70 %	1	86.67 %	90	93	
Leveraging Ratio for Rental Activities	1.22	8.06	13	5.03	22	16	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.23 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	44.89 %	78.52 %	13	76.19 %	9	7	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.64 %	92.87 %	14	81.48 %	23	22	
% of 0-30% AMI Renters to All Renters***	36.43 %	62.90 %	13	45.62 %	33	32	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	79.84 %	99.03 %	14	96.17 %	7	6	
Overall Ranking:			In State:	14 / 15	Nationally:	17	12
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,813	\$27,145		\$28,750	129 Units	17.30 %	
Homebuyer Unit	\$10,627	\$19,869		\$15,714	505 Units	67.70 %	
Homeowner-Rehab Unit	\$18,639	\$21,007		\$21,140	112 Units	15.00 %	
TBRA Unit	\$0	\$1,879		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Yakima WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$17,519	\$81,964	\$35,121
State:*	\$127,842	\$122,964	\$27,134
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	1.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	45.6	21.3	60.9	0.0	Single/Non-Elderly:	24.3	8.9	9.1	0.0
Black/African American:	7.8	0.4	3.6	0.0	Elderly:	68.0	1.4	40.0	0.0
Asian:	3.9	0.0	0.0	0.0	Related/Single Parent:	3.9	15.4	16.4	0.0
American Indian/Alaska Native:	1.0	0.4	0.0	0.0	Related/Two Parent:	3.9	62.1	26.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	3.2	6.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	2.2	0.0	0.0					
ETHNICITY:									
Hispanic	41.7	66.7	33.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	79.6	6.7	36.4	0.0	Section 8:	2.9	0.2 [#]		
2 Persons:	14.6	5.9	18.2	0.0	HOME TBRA:	0.0			
3 Persons:	4.9	11.4	13.6	0.0	Other:	49.5			
4 Persons:	0.0	29.8	19.1	0.0	No Assistance:	47.6			
5 Persons:	1.0	25.2	9.1	0.0					
6 Persons:	0.0	10.1	0.0	0.0					
7 Persons:	0.0	1.2	0.0	0.0					
8 or more Persons:	0.0	0.8	1.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				57

* The State average includes all local and the State PJs within that state

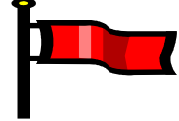
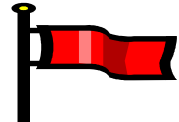
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Yakima State: WA Group Rank: 17
 (Percentile)
 State Rank: 14 / 15 PJs Overall Rank: 12
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	44.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	79.84	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	0.77	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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